



# Public Hearing

## Proposed Service Expansion and Rate Changes in Cascade Disposal's Unincorporated Service Area





# Universal vs Subscription Service

## Universal Service

- Trash and recycling services are offered as a single package
- County has used this approach when services have been expanded in the Rural Zone
- Typically has higher participation rates
- Industry standard
- Recognized by the State as a qualifying recycling program to meet Opportunity to Recycle Act requirements.\*

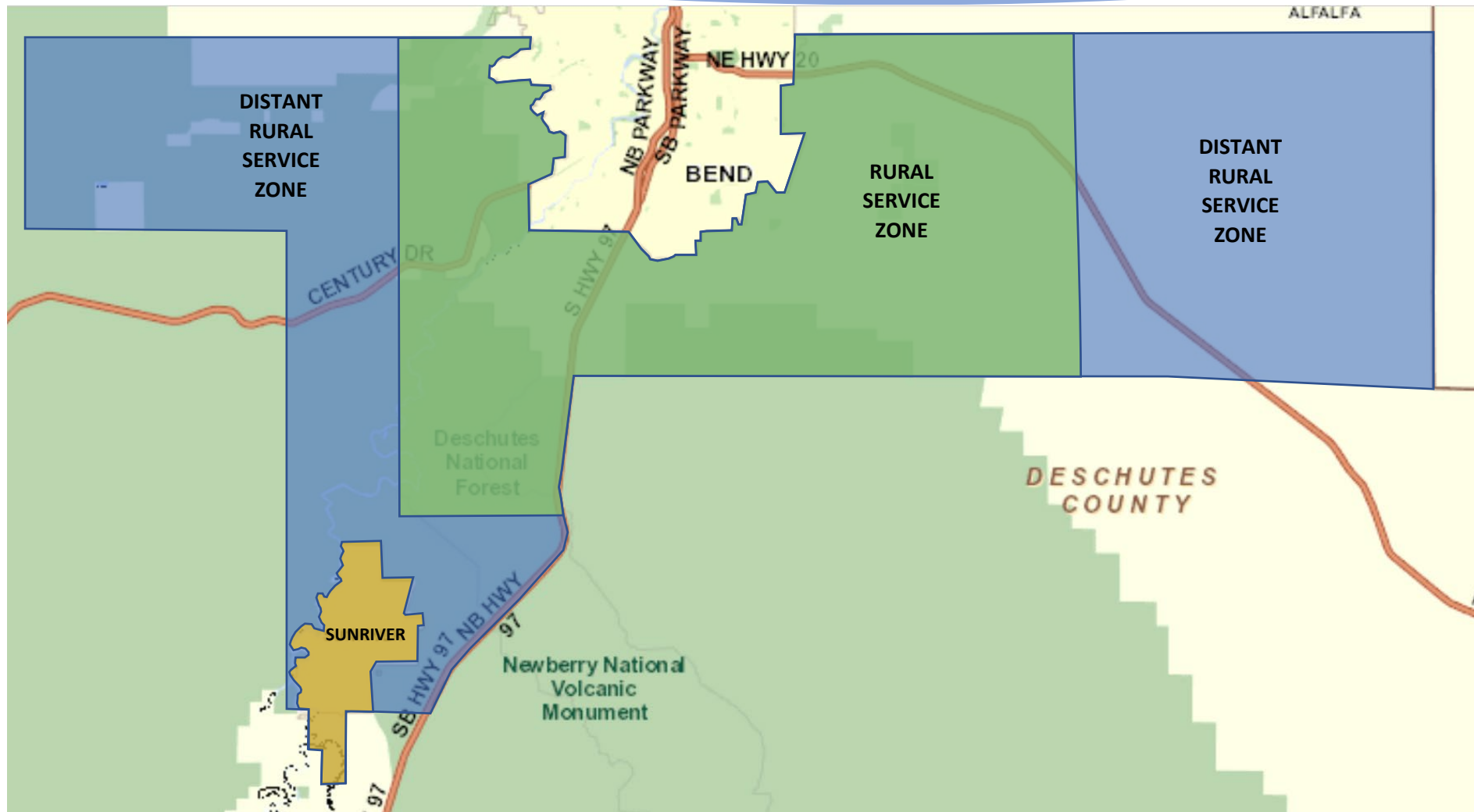
## Subscription Service

- Customer selects only those services they wish to use
- Typically has lower participation rate, especially for recycling collection
- Cost can vary depending on participation level, making rate forecasting a challenge.
- Not recognized by the State as a qualifying recycling program to meet Opportunity to Recycle Act requirements.\*

\* Opportunity to Recycle requirements are currently met in unincorporated Deschutes County through access to recycling drop-off services at the County's rural transfer stations.



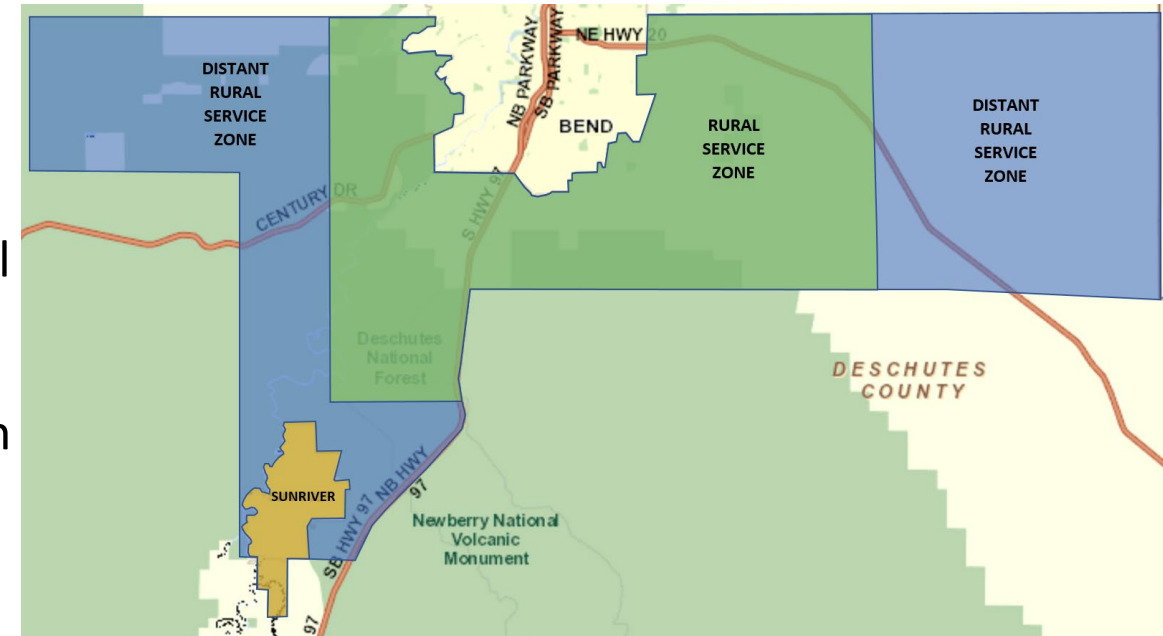
# Cascade Disposal Service Zones in Unincorporated Deschutes County





# Current Rural and Distant Rural Zone Recycling Services

- Rural collection zone currently has universal service with comingle recycling collection only.
- Distant rural collection zone currently has no residential recycling collection service.
- Sunriver currently has no residential recycling collection
- 2019 Solid Waste Management Plan recommends the expansion of residential recycling collection services.
- Fire in Deschutes River Woods in summer, 2021 and regional wildfires have raised awareness of wildfire risks in subdivisions and developments with high-density vegetation.
- Requests to implement residential collection of yard debris to aid homeowners' efforts to develop defensible spaces around their residences and manage wildfire risk.





# Background for Development of Sunriver Service Additions

- Sunriver Owners Association (SROA) requested assistance in relocation of existing recycling depot to facilitate expansion of their public works yard.
- Meetings and discussions with SROA, Cascade Disposal and Deschutes County Solid Waste to formulate approaches to depot construction financial assistance and addition of residential comingle collection.
- SROA formed a task force and conducted surveys which aided in identification of desired services.
- Vote for using SROA reserve funds for new recycling depot did not meet 60% majority required for passage.
- Final proposal developed that is intended to maximize the opportunity to enhance residential recycling collection in Sunriver.



## Service Additions and Costs Rural Service Zone

- Current Service: Weekly curbside trash pickup and biweekly comingle pickup as a universal service.
- Proposed Addition: Glass (collected with biweekly comingle collection) and biweekly yard debris pickup, alternating with comingle and glass pickup as a universal service. Carts furnished by Cascade Disposal.
- Rate impact: Additional \$10/month  
Current Rate: \$17.75/month for a 32-gallon trash cart and a 64-gallon comingle cart (larger trash carts are available for additional fee)  
New Rate: \$27.75/month



## Service Additions and Costs Distant Rural Service Zone

- Current Service: Weekly curbside trash pickup.
- Proposed Addition: Biweekly comingle and glass pickup, alternating week yard debris pickup as a universal service. Carts furnished by Cascade Disposal.
- Rate impact: Additional \$14/month  
Current Rate: \$35.00/month for a 32-gallon trash cart (larger trash carts are available for additional fee)  
New Rate: \$49.00/month



## Service Additions and Costs Sunriver Service Zone

- Current Service: Weekly sideyard trash pickup; container furnished by resident.
- Proposed Addition: Weekly sideyard comingle and glass pickup as a universal service. Comingle container furnished by resident (32-35 gallon can with handles), glass tub furnished by Cascade Disposal.
- Rate impact: Additional \$14/month  
Current Rate: \$35.00/month  
New Rate: \$49.00/month





# Pathway for Development of Board Order

- Monday, January 24, 2022: Work Session held with the Board of County Commissioners to provide information of the development of service additions for franchise services in unincorporated Deschutes County.
- Monday, January 31, 2022: Public Hearing on proposed recycling service additions and rate changes for Cascade Disposal's service area in unincorporated Deschutes County.
- Midnight, Monday February 14, 2022: Written record submittal period closes.
- Monday, February 28, 2022: Board of County Commissioners deliberation on Cascade Disposal's proposed service additions and rate changes and adoption of Board Order, consistent with Board decision.